

Kitchener Public Library - 2022 Business Plan
2022-2024 Strategic Plan

WE CREATE SHARED SPACES

	Project	Description	Outcome	Timeline
Strategic	Community engagement strategy for community libraries	Develop a strategy to asset map and build intentional relationships with partners within the catchment areas of each community library location	Strengthened relationships with community organization and potential partners	January - December 2022
Strategic	Outdoor programming equipment	Investigate and purchase equipment to facilitate outdoor library programming	Outdoor equipment available for library programming and customer lending	January - June 2022

WE REFLECT THE COMMUNITY

	Project	Description	Outcome	Timeline
Strategic	Southwest Community Library	Design, tender, and construction of new community library	Construction complete and library opening in 2023	January 2022 - December 2023
Strategic	Community-based accessibility advisory group	Develop a community-based advisory committee to identify accessibility barriers	Advisory committee established	June - December 2022
Strategic	Local Indigenous history project	Compile, research, and document the history of local Indigenous community in Kitchener	Plan for engaging Indigenous community developed and research project started.	April - December 2022
Strategic	2SLGBTQIA+ digital archive	Digitize and make available 2SLGBTQIA+ collections from GSR archives	Content added to History in the Making database	March - December 2022

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WE LEARN TOGETHER

	Project	Description	Outcome	Timeline
Strategic	University/College classes	Explore opportunities to partner with local post-secondary institutions to offer classes	Partnerships established to offer post-secondary classes.	March - December 2022
Strategic	Indigenous authored and focused collection	Develop a collection plan for Indigenous-authored and focused collection materials	Collection plan developed, resources purchased in conjunction with local partners	January - December 2022
Strategic	Truth and Reconciliation Calls to Action Committee	Continue work outlined by the TRC Calls to Action Working Group	TRC action items identified and plan developed for implementation.	January - December 2022

WE REMOVE BARRIERS

	Project		Outcome	Timeline
Strategic	Library bookmobile	Investigate mobile library vehicle equipped to deliver library programs and services to community locations	Recommendation, plan, and budget developed.	January - December 2022
Strategic	Southwest Community Library Fundraising Campaign	Develop and launch a fundraising campaign for the Southwest community library	Active donor base cultivated to support programs, services and spaces for the SW Community Library	January 2022 - December 2023
Strategic	Grand River Hospital Foundation partnership	Work with Grand River Hospital Foundation to develop an in-patient device lending program	Partnership to support lending of devices including device setup, loan, and volunteer training.	January - June 2022